

Beaumont ISD - Chart of Accounts for Campus Personnel (updated July 2021)

Funds:	Functions:	Budget Control codes:
100 General Fund	Instruction and Instructional-Related Services	00 Generic - Grants
197 General Fund - Smith MS (Charter)	11 Instruction	01 Campus PPA Budget
198 General Fund - Jones-Clark ES (Charter)	12 Instructional Resources & Media Svcs	02 Campus Non-PPA Budget
199 General Fund	13 Curriculum Development & Instructional Sta	04 SCE Campus Budget
200-400 Special Revenue Funds	Instructional and School Leadership	40 Library Services
205 Head Start	21 Instructional Leadership	41 Athletics
206 McKinney-Vento Homeless Grant	23 School Leadership	42 Fine Arts Department
211 ESEA Title I Part A	Support Services - Student	43 RTI
212 Title I, Park C-Migrant	31 Guidance & Counseling Services	44 Dyslexia
220 Adult Education Section 225	32 Social Work Services	46 Homebound
224 IDEA Part B Formula	33 Health Services	47 Gifted & Talented
225 IDEA Part B Preschool	34 Student (Pupil) Transportation	48 Physical & Health Ed
226 IDEA Part B Discretionary Deaf	35 Food Services	49 Curriculum Department
227 IDEA Part B Formula RDSPD Deaf	36 Cocurricular/Extracurricular Activities	50 State Comp Education
228 IDEA Part B Preschool Deaf	Other Functions	51 Summer School
240 National School Breakfast/Lunch	41 General Administration	52 Career & Technical
242 Child Nutrition Summer Feeding	51 Plant Maintenance & Operations	55 Planning & Evaluation
244 Career & Technical Basic Grant	52 Security & Monitoring Services	57 Textbooks
253 IDEA Part C Early Intervention	53 Data Processing Services	58 Bilingual Education
255 Title II Part A TPTR	61 Community Services	60 Health Services
263 Title III Part A LEP	81 Facilities, Acquisition, and Construction	61 Pupil Transportation Srvc
265 Title IV Part B 21st Century	93 Payments to Fiscal Agent Member Dist	62 Student Services
266 Lesser Funds	95 Payments to JJAEP	63 Guidance And Counseling
272 Medicaid Administrative Claims	Objects:	65 Special Education
277 Coronavirus Relief Fund	2190 Due to Student Groups	66 Medicaid
282 FEMA - Hurricane Expenditures	6100 Payroll Costs	67 Section 504 Rehab
286 ARRA TX Title I Priority School	6112 Substitutes - Teachers	68 Medicaid Claims Administr
288 Child Care Local Initiative	6117 Extra Duty - Exempt Employees	69 Police Department
309 Title II AEFLA 231 Federal	6118 Stipends - Exempt Employees	70 Business Administration
312 Federal TANF Adult Education	6119 Salaries, Teachers & Prof. Personnel	87 General Administration
315 IDEA Part B Discretionary Deaf	6121 Extra Duty Pay, Overtime, Support Person	90 Salaries
316 IDEA Part B Formula RDSPD Deaf	6122 Substitutes - Support Staff Non-Exempt	91 Substitutes
317 IDEA Part B Preschool Deaf	6125 Part Time/Temporary Non-Campus	92 Undistributed Benefits
340 IDEA Part C Early Intervention	6126 Temporary Instructional/Campus Wages	Organizations:
392 Non-Ed Community Based	6127 Extra Duty - Non-Exempt	006 Pathways Learning Center
410 Instructional Material Allotment (TEXTBO	6129 Wages & Salary - Support/Non-Exempt	008 West Brook HS
427 State Grants	6139 Employee Allowances	009 Taylor Career Center
429 Technology Lending Grant	6141 Social Security/Medicare	012 Brown Alternative Center
435 Regional Day School Deaf - State	6142 Group Health Insurance	013 Early College HS
446 Regional Day School Deaf - Local	6143 Workers Compensation	014 Beaumont United HS
461 Campus Activity Fund	6144 TRS On-Behalf Payments	042 Smith MS
480 Civil Rights Historical Grant	6145 Unemployment Compensation	043 King MS
481 BASF Foundation - Science	6146 Teacher Retirement/TRS Care	046 Marshall MS
484 Campus After School Program	6147 Unused Sick Leave (Retirees)	047 Odom Academy
486 ExxonMobil - Project Boost	6149 Employee Benefits - Leave Buy Back	048 Vincent MS
488 College Career & Military Readiness	6200 Professional & Contracted Services	101 Ameilia ES
492 Thomas Center - Scoreboard	6211 Legal Services	104 Caldwell ES
494 Fund 494 - Teacher of the Year	6212 Audit Services	105 Curtis ES
496 Grants - Locally Funded	6219 Professional Services (Govt Cd 2254.002)	110 Fletcher ES
497 Mostyn/Moreno Education Foundation	6223 Student Tuition - Other than Public Schools	112 Guess ES
498 District Incentive Program	6239 Education Service Center Services	118 Regina ES
700-800 Fiduciary Funds (Funds Held in Trust)	6249 Contracted Maintenance & Repair	121 Planetarium
771 Health Insurance Fund	6255-6259 Utilities	123 Homer Drive ES
772 Workers Comp Fund	6269 Rentals - Operating Leases (Copiers, equip)	125 Pietzsch-MacArthur ES
836 Alex Durley Scholarship	6299 Miscellaneous Contracted Services	126 Dishman ES
837 Joe H Tonahill Scholarship	6300 Supplies & Materials	127 Blanchette ES
838 Mike Taylor Scholarship	6311 Gasoline & Other Fuels	128 Martin MS
839 Charles Weinbaum Scholarship	6319 Supplies Maint/Operations	129 Jones-Clark ES
841 Paul A Brown Scholarship	6321 Textbooks - purchased by district	130 Charlton Pollard ES
842 Wells, Peyton, Greenburg & Hunt	6329 Reading materials, library books, subscrip	131 Fehl-Price ES
863 Payroll Clearing Fund	6339 Testing materials	132 Bingman Pre K Center
864 Accts Payable Clearing Fund	6341 Food	133 Lucas Pre K Center
865 Student Activity Funds (Clubs and Studen	6342 Non-Food Supplies	134 Elementary DAEP
	6344 USDA Commodities	Program Intent Codes:
	6349 Food Service - Chemicals	11 Basic Educational Services
	6395 Equipment, (unit cost >\$500-\$4,999 taggab	21 Gifted and Talented
	6399 Supplies & Non-Taggable Equipment <\$500	22 Career & Technical Education
	6400 Other Operating Costs & Travel	23 Special Education
	6411 Travel, Staff	24 Accelerated Education
	6412 Travel, Student	25 Bilingual Education
	6413 Stipends, Non-employees	26 Nondisciplinary AEP
	6419 Travel, Non-employees (parents, board, etc)	27 Nondisciplinary AEP Suppl
	6429 Insurance Costs & Bonding Expenses	28 Disciplinary DAEP - Basic Svcs
	6494 Reclass Transportation Exps (Buses for Fie	29 Disciplinary DAEP - SCE
	6495 Dues	30 School Wide Proj School
	6498 Paraprof Education Program	32 Pre-Kindergarten
	6499 Misc. Expenses: Awards, Fees, etc.	34 Pre-Kindergarten-Comp Ed
	6600 Capital Outlay & Equip >\$5,000	35 Pre-Kindergarten - Bilingual
	6629 Facilities and Construction	36 Early Education Allotment
	6631 Vehicles, Unit Cost > \$5000	37 Dyslexia
	6639 Furniture, Equipment, Software, Unit Cost >\$	38 College, Career & Military Readiness
	6649 Fixed Assets (FA Supplies >\$5,000)	43 Dyslexia - Special Education
	6669 Library Books, Unit Cost > \$5000	91 Athletics
		99 Miscellaneous, Undistributed
		PROJECT CODES: See next 2 pages

PROJECT CODES

000 Undistributed	300 Theater Arts	573 Demonstration Site - Reading
200 Agriculture	301 Tutorial	574 Defibrillator Batteries & Pads
201 Art	302 Summer Recapture	575 Instructional Officer
202 Auto Collision	303 Veh Commercial Foods	576 Title I Homeless Students
203 Auto Technician	304 Young Audiences	580 SLDS - Classroom Link to ISDS
204 Awards	306 ROAR	581 Ad Ed - Federal Section 223
205 Academic Integration	307 UIL- Math & Science	582 COPS Hiring Recovery Program
206 Extended Year Special Ed	308 UIL - Competitions	585 Title I Priority & Focus School
207 Extended Day - Magnet	309 Writing	589 Residential Placement
208 Dance	317 Staff Development	590 High Cost Risk Pool
209 Apple iTunes	318 Video Production	591 Private School Contracted
210 Band	319 Princeton Review Testing	595 Non-Educational Student 1
211 Banquets	320 ESL - English Second Lang	596 Non-Educational Student 2
212 Professional Communications	330 Homeless Allocation	597 Non-Educational Student 3
213 Business	348 Title II English/Reading	599 School Improvement
214 Business Information Management	349 Ad Ed Cradles & Cribs	600 Automotive
215 Business Information Management II	350 Pre-Kindergarten	601 Carpentry
216 Finance	351 Algebra Readiness Grant	602 Electricians
217 AVID Adv Via Individual	352 Title I - ESL Staff	603 Ems Truck Stock
218 Business II	354 Third Grade	604 Energy Mngmnt Systems
219 Elementary	400 Baseball	605 Environmental Cleanup
220 Adv Placement Training	401 Basketball-Boys	606 Fire Extinguishers
221 Academic Decathlon/State	402 Basketball-Girls	607 Grounds
222 Computer Repair Tech	403 Coaching School	608 HVAC
223 College & Career Readiness	405 Cross Country-Boys	609 Janitorial
224 Cheerleaders	406 Cross Country-Girls	610 Locksmith Supplies
225 Choir	407 Football	611 Mechanic
226 Graphic Arts	409 Golf-Boys	612 Painters
227 Campus Liasion	410 Golf-Girls	613 Pest Control
228 Construction Carpentry	411 Lifetime Sports	614 Plumbers
229 Cosmetology	412 Play Off	615 Portable Bldgs Relocation
230 Child Development	413 Powerlifting	616 Roofing Materials
231 Criminal Justice	414 Soccer-Boys	618 Tires And Tubes
232 Curriculum Writing	415 Soccer-Girls	619 Truck Stock Employees
233 Credit Recapture Program	416 Softball-Fast Pitch	620 Uniform Laundry Service
234 Engineering	417 Team Tennis Boys & Girls	621 Stadium Clean Up
235 Dual Credit Program	418 Tennis-Boys	622 Warehouse Supplies
236 Drill Team	419 Tennis-Girls	623 Moving Crew
237 Copier	420 Track-Boys	624 Welding
238 Fine Arts	421 Track-Girls	625 Special - Capital Projects
239 Elementary UIL	422 Volleyball	626 Mold Remediation
240 English	423 Gymnastics	628 Bond Series 2008
241 Foreign Language	424 Training Room Supplies	699 Campus Summer School
242 Graduation	425 Contracted Trainer	800 Welder Supplies
243 Video Production II	426 Game Workers	802 After School Activities
244 Future Problem Solving	428 Swimming	805 Community Education
245 Early Childhood	430 Wrestling	806 Driver Education Tuition
246 Homework Help Tutorials	450 Babe Zaharias Press Box	807 Para Education Prgm
247 Health	490 Read To Succeed Grant	808 Night School
248 Health Sciences	500 Breakfast - Student	809 Chapter 313
249 Entrepreneurship	501 Lunches - Student	810 Student Handbooks
250 Information Technology	502 Breakfast - Adult	811 Postage
251 Horticulture	503 Lunches - Adult	814 Summer School Revenue
252 Hospitality Services	504 A La Carte	815 Federal Trade Zone (FTZ)
253 Keyboarding	505 Bakery	818 New Supplements
254 High School	506 Deli	819 Crossing Guard
255 Incentives	507 Snack Wagon	821 Print Shop
256 Information Services	508 Catering	823 Texas School Alliance
257 Bilingual	509 FS-Process Blanket PO's	824 Zaharias Projects
258 Construction	510 Process Supplies for Cafe	825 Truancy Sanctions
259 In District Travel	514 Food Svc - Truck/Van Maintenance	827 Legal Settlements
260 Industrial Technology	515 Purchasing Small Equipment	828 Head Start Adult Lunches
262 Interscholastic Expense	516 Paper Products & Supplies	829 Title I Part D Prevention Grant
264 Literacy Coach	517 Parts Repair & Hardware	830 Novanet Services
265 Math/Science Academy	518 Commodity Processing	831 Media Services Harrison
266 Journalism	520 Head Start Body Start	832 Media Services Woodrow
267 Language Arts	521 Master Teacher Stipend	835 Interpreting
268 Life Management Skills	522 Reasoning Mind	838 Child Care - Southerland
269 Professional Communications II	523 Eduphoria Inc	840 SAT Training
270 Criminal Justice II	524 The Inova Center	841 TSII Evaluation Team
271 Marketing Education	525 TEKS Resource System (CScope)	842 Principal's Academy
272 Metal Trades	526 ISTATION	844 Maintenance Tax Notes
273 Mathematics	527 TICKET TO READ	846 PFC
274 Music	528 STAAR Institute	847 HB 1200 Abatement
275 Middle School	529 Waterford Curriculum	853 Compass Learning(Reclass)
276 Mentoring Minds	530 5th Grade Retesters	855 Hurricane Rita Expenses
281 NJROTC	531 8th Grade Retesters	860 Computer Operating Lease Year 1
282 Office Administration	532 College Board	861 T.E.A.M.S
284 Orchestra	533 Cambium - Learning A-Z Program	862 Computer Operating Lease Year 2
285 Parenting/Child Developme	534 Region 5 - Coop Fees	863 Computer Operating Lease Year 3
286 Physical Education	550 Child Adult Care Food Program	864 AP Clearing
287 Plato Learning	560 Fresh Fruit & Vegetable Grant	866 Payroll Clearing
288 Prdcion Mngmt & Services	561 PSP Services	870 Recruiting Bonus
289 Student Council	562 Reserve-Set Aside Requirement	871 Sign On Bonus
290 Parent Involvement	563 Title III Part A Immigrant Grant	877 Hurriance Expenditures
291 Recording Studio	564 Aloefost (Peims Data Plus)	880 Bond Fees
292 Pre-Adv Placement Training	565 Asst Director	881 Bond Interest
293 SAC	566 Title Supervisor Secondary	899 E-Rate
294 Reading	567 Evaluator	902 Asbestos Abatement
295 Science	568 Title Supervisor Elementary	951 In Kind Natl Science Fd
296 Shuttle Travel	569 Title I Urban Summit	999 Undistributed
297 Social Studies	570 Sp Init Supr Grant Writer	
298 Student Project Supplies	571 STTE Grant	
299 Technology	572 Capacity Bldg - Reading First	

PROJECT CODES FOR CAMPUS ACTIVITY FUNDS (FUND 461) AND STUDENT ACTIVITY FUNDS (FUND 865)

A01 MATH	A94 FIELDTRIPS	C93 WAREHOUSE	S89 2ND GRADE
A02 COMPUTER	A95 BRUIN BUSINESS CLUB	C94 MAINTENANCE	S90 3RD GRADE
A03 THEATRE ARTS	A96 CLASS OF 2019	C95 GOLF TOURNAMENT	S91 4TH GRADE
A04 IT	A97 DEBATE CLUB	C96 BISD COUNSELORS	S92 5TH GRADE
A05 HOME ECONOMICS	A98 YEARBOOK CLUB	C97 VOLLEYBALL GATE	S93 6TH GRADE
A06 6TH GRADE READING	C00 SALES TAX	S01 ACADEMIC DECATHLON	S94 7TH GRADE
A07 FUTURE PROBLEM SOLVING	C01 AP PROGRAM	S02 ANCHOR CLUB	S95 8TH GRADE
A08 TECHNOLOGY	C02 AP EXAMS	S03 ACD DEC	S96 DANCE
A09 SHOP	C03 ATHLETIC FEES	S04 ART CLUB	S97 ARKEMA
A10 PEP SQUAD	C04 ATHLETIC GATE/GAMES	S05 AVID CLUB	S98 FOOTBALL
A11 STUDENT GOVERNMENT	C05 BOYS WRESTLING GATE	S06 BAND	S99 S.S./HISTORY
A12 JAZZ BAND	C06 BASKETBALL TOURNAMENT	S07 BASEBALL	
A13 BENNIE HICKMAN SCHOLORSHIP	C07 ACCELERATED READER	S08 BASKETBALL-BOYS	
A14 HONOR CHOIR	C08 BAND UNIFORM CLEANING	S09 BASKETBALL-GIRLS	
A15 LOWE'S EDUCATION GRANT	C09 BUILDING FUND	S10 BUS. PROF. OF AMER	
A16 ATHLETIC GIRLS	C10 CALCULATORS	S11 C. WILLIS SCHOLARSHIP	
A17 COLOR GUARDS	C11 SCHOOL STORE	S12 CHEERLEADERS	
A18 POWERLIFTING	C12 BASKETBALL GATE	S13 CHOIR	
A19 GYMNASTICS	C13 CAR REGISTRATIONS	S14 CLASS 2014	
A20 TWIRLERS	C14 CONCESSIONS	S15 CLASS 2015	
A21 SEWING	C15 CELL PHONE FINES	S16 CLASS 2016	
A22 COEXIST CLUB	C16 DRUG FREE	S17 CLASS 2017	
A23 FCA	C17 COMPASS TEST	S18 CO-ED PE	
A24 QUEST CLUB	C18 COUNSELORS/GUIDANCE	S19 COMMUNITY IN SCHOOLS	
A25 CHEMISTRY	C19 DUAL CREDIT	S20 DECA CENTRAL HIGH SCHOOL	
A26 MANGO BOOK CLUB	C20 DESK PROGRAM	S21 DRAMA/SPEECH CLUB	
A27 STARS	C21 EMPOWERING YOUNG	S22 DRILL TEAM SILVER STEPPERS	
A28 INTERACT CLUB	C22 GENERAL POLICE	S23 ENG-VOC WORKBOOK	
A29 FCCLA JOHNSON	C23 FOOTBALL ADS	S24 ENGLISH CLUB	
A30 FCCLA SLATER	C25 FIELD TRIPS	S25 EOC	
A31 FCCLA TANNER	C26 FUNDRAISERS	S26 FCCLA	
A32 FCCLA MILLARD	C27 GIRLS PE LOCKS	S27 FCCLA-GIRLS	
A33 HISTORY	C28 GEOLOGY FIELD TRIPS	S28 FCSCP	
A34 CU WASHINGTON	C29 HURRICANE VICTIMS	S29 FFA/AG	
A35 CRIMINAL JUSTICE	C30 GYM SUITES	S30 FOOTBALL	
A36 SWIMMING	C31 LAUNDRY FEES	S31 FRENCH CLUB	
A37 BAND UNIFORMS	C32 LIBRARY	S32 GENERAL ACCOUNT	
A38 IHP	C33 LIBRARY FINES	S33 GOLF-BOYS	
A39 SKATING CLUB	C34 LIBRARY LOST BOOKS	S34 GOLF-GIRLS	
A40 HOSPITALITY	C36 LIBRARY BOOK FAIR	S35 GOSPEL CHOIR	
A41 FACULTY FUND	C37 LOST SCHOOL PROPERTY	S36 HIGH STEPPING MARCHERS	
A42 IPC CLUB	C38 LIFE MANAGEMENT	S37 HISPANIC COUNCIL	
A43 PE BOYS	C39 LOCKS	S38 HOSA	
A44 PE GIRLS	C40 MEDICAL MAGNET	S39 JAG PACK	
A45 ESL	C41 MAGNET ACCOUNT	S40 JAGUAR DIVAS	
A46 T-SHIRT STUDENT	C42 MARCH OF DIMES	S41 JAGUAR JAM	
A47 MUSTANG FOR CHRIST	C43 MASCOT RENTAL	S42 JAGUAR NEWSPAPER	
A48 FACULTY GOODIES	C44 INCENTIVE	S43 JAGUAR SPIRIT TUNNEL	
A49 BETA CLUB	C45 CAMPUS NEWSPAPER	S44 JUNIOR ACHIEVEMENT	
A50 PANTHER POSSE	C46 NURSE/HEALTH	S45 KAPPA LEAGUE	
A51 TAFE KIND PROJECT	C47 PRINCIPAL/GENERAL CAMPUS	S46 KEY CLUB	
A52 CHEERLEADER FUNDRAISER	C48 PSAT	S47 LUCKY CHARMS	
A53 FISHING CLUB	C49 TOOLBOX FOR EDUCATION	S48 MILLENNIUM-PARK	
A54 COSMETOLOGY/MEADOW	C50 PHOTO SUPPLIES	S49 MOCK TRAIL	
A55 GRAPHIC ARTS	C51 PROJECT 5 HOMELESS	S50 NAACP	
A56 METAL TRADES	C52 POLICE FUND	S51 NATIONAL HONOR SOCIETY	
A57 AUTOMOTIVE TECHNOLOGY	C53 PLAYGROUND	S52 NAVAL SCIENCE NJROTC	
A58 CULINARY ARTS	C54 PERFECT ATTENDANCE	S53 NHS SCHOLORSHIP FUND	
A59 COMPUTER MAINTENANCE	C55 PROJECT HOPE	S54 P.W. SHAW SCHOLORSHIP	
A60 MANICURING SPECIALTY	C56 ID STUDENT	S55 PEPSTER	
A61 COSMETOLOGY/GEORGE	C58 SHATTERED DREAMS	S56 POWERLIFTING	
A62 WELDING	C59 SUMMER SCHOOL	S57 PROJECT GRADUATION	
A63 COSMETOLOGY/TUTORING	C60 STUDENT COUNCIL FLAG MAINT.	S58 SCIENCE CLUB	
A64 BUILDING TRADES	C61 STUDENT COUNCIL PROGRAM ADS	S59 SENIOR CLASS	
A65 BUSINESS MGMT/TECH.	C63 STAND UP TO CANCER	S60 SENSATIONAL SILVER STEPPERS	
A66 NIGHT COSMETOLOGY	C64 SCHOOL PICTURES	S61 SIGN LANGUAGE CLUB	
A67 CRADLES AND CRIBS	C65 SCHOOL SUPPLIES	S62 SILKS-FLAG	
A68 AUTO COLLISION	C66 SPECIAL PE	S63 SKILLS USA (COSMETOLOGY)	
A69 C.R. LOEHR MEM SCH FUN	C67 SIGN (LED)	S64 SOCCER BOYS	
A70 FILM DEPART	C68 TEXTBOOKS	S65 SOCCER GIRLS	
A71 BRUIN BEARERS	C69 TRACK FEES	S66 SOFTBALL	
A72 KUDOS CLUB	C70 ID TEMPORARY	S67 SPANISH CLUB	
A73 DRUG FREE CLUB	C71 TECHNOLOGY	S68 SR. TRIP	
A74 CHARLOTTE WILLIS MEM	C72 TRANSPORTATION	S69 STUDENT COUNCIL	
A75 LIFE SKILLS MEM	C73 VANDALISM	S70 TENNIS BOYS	
A76 KIRK BROWN MEMORIAL	C74 YEARBOOK	S71 TENNIS 9TH GRADE	
A77 CHILD GUIDANCE	C75 UIL GENERAL FUNDS	S72 TENNIS GIRLS	
A78 PROGRAM TO WORK	C76 UNITED WAY	S73 TRACK BOYS	
A79 MENS CROSS COUNTRY	C77 VIDEO ACCOUNT	S74 TRACK GIRLS	
A80 CLASS OF 2018	C78 YOUTH TOBACCO SURVEY	S75 TRIP 2004 CLASS	
A81 XINOS CLUB	C79 SCIENCE/EARTH/SPACE	S76 VOLLEYBALL	
A82 MATH/SCIENCE TEAM	C80 GIRLS POWDERPUFF	S77 ORCHESTRA	
A83 ROTC 2	C81 CAMPUS LIVE	S78 9TH GRADE	
A84 DANCE COMPANY	C82 BEAR CASE	S79 10TH GRADE	
A85 WESTERNMAIRE	C83 INSURANCE-ATHLETES/ACADEMIC	S80 11TH GRADE	
A86 VIDEO GAME CLUB	C84 DEAF CO-OP CAMP	S81 BIBLE CLUB	
A87 POWERLIFTING GIRLS	C85 GENERAL MAINT.	S82 FHA	
A88 NJROTC SUMMER CAMP	C86 DONATIONS	S83 LIFE SKILLS	
A89 BRAVE	C87 UIL MATH	S84 POETRY CLUB	
A90 SUMMER SCHOOL DEFICIT	C88 GENERAL TRANSPORTATION	S85 VIDEO TECH	
A91 PRINCIPAL DEFICIT	C89 BOYS PE TOWEL FEE	S86 WRESTLING	
A92 FACULTY FUND DEFICIT	C90 DRIVERS	S87 KINDERGARTEN	
A93 ADMIN/ADULT ED.	C91 SHOW PRODUCTIONS	S88 1ST GRADE	
	C92 ADMIN/ANNEX		